

19-651 Louisiana School for the Visually Impaired

The mission of the Louisiana School for the Visually Impaired (LSVI) is to provide educational opportunities for children and youth who are visually impaired, including those with additional disabilities, to develop the vocational, personal and social skills necessary to lead satisfying and productive lives.

The goal of the Louisiana School for the Visually Impaired is to assure a safe, creative, and comprehensive learning environment that will maximize the full potential of its students and resources.

LSVI has three programs: Administration/Support Services Program, Instructional Services Program, and the Residential Services Program.

The Louisiana School for the Visually Impaired (LSVI), located in Baton Rouge, provides elementary and secondary education for visually handicapped children 3-21 years of age. The school is under the jurisdiction of the State Board of Elementary and Secondary Education and is operated by a superintendent appointed by the board.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$3,918,207	\$4,489,754	\$4,815,932	\$5,160,383	\$4,750,505	(\$65,427)
STATE GENERAL FUND BY:						
Interagency Transfers	264,679	370,682	370,682	231,530	231,510	(139,172)
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	63,750	63,750
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$4,182,886	\$4,860,436	\$5,186,614	\$5,391,913	\$5,045,765	(\$140,849)
EXPENDITURES & REQUEST:						
Administration/Support Services	\$1,099,817	\$1,193,184	\$1,291,614	\$1,344,726	\$1,206,165	(\$85,449)
Instructional Services	2,028,662	2,543,879	2,740,612	2,868,751	2,773,354	32,742
Residential Services	1,054,407	1,123,373	1,154,388	1,178,436	1,066,246	(88,142)
TOTAL EXPENDITURES AND REQUEST	\$4,182,886	\$4,860,436	\$5,186,614	\$5,391,913	\$5,045,765	(\$140,849)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	38	40	40	40	40	0
Unclassified	48	48	48	48	48	0
TOTAL	86	88	88	88	88	0

This agency's recommended appropriation does not include any funds for short-term debt.

In addition to the above recommendation, \$30,970 will be paid in Fiscal Year 2000-2001 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt payments for the state for Fiscal Year 2000-2001 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System and the Teachers' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$188,007
State General Fund by:	
Interagency Transfers	4,143
Total	\$192,151